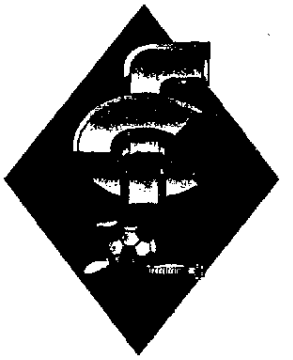

Cárdenas /Fernández & Associates, Inc.

Marlboro "Noches de Baile" 1999
Staff Logistic/Local and Regional Advance Trips

Budget Reference	Category		Budgeted	Spent	Variance
1.2	Staff Hotel Expenses	$	7,475.00	5,587.83	1,887.17
1.2	Staff Airfare	$	9,200.00	9,361.49	(161.49)
1.2	Staff Meal Expenses	$	-	274.85	(274.85)
1.2	Staff Ground Transportation	$	2,760.00	3,127.20	(367.20)
1.4	Staff Hotel Expenses	$	3,575.00	4,019.92	(444.92)
1.4	Staff Airfare	$	4,400.00	7,005.00	(2,605.00)
1.4	Staff Meal Expenses	$	-	209.76	(209.76)
1.4	Staff Ground Transportation	$	1,320.00	2,009.08	(689.08)
1.5	Staff Hotel Expenses	$	3,900.00	3,410.90	489.10
1.5	Staff Airfare	$	4,800.00	5,034.94	(234.94)
1.5	Staff Meal Expenses	$	-	180.15	(180.15)
1.5	Staff Ground Transportation	$	1,440.00	1,408.93	31.07
	TOTAL	**$**	**38,870.00**	**41,630.05**	**(2,760.05)**
	Budgeted	$	38,870.00		
	Total Spent due from Philip Morris	$	41,630.05		

2070942991

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Marlboro "Noches de Baile" 1999
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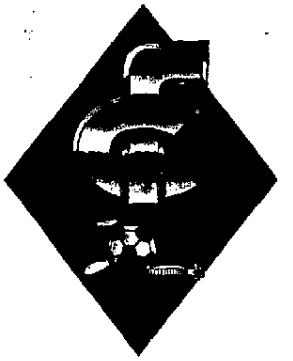

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